

**2026 BUDGET**  
**Sunland Div 17 (Sunland North) Owners Association**  
**Final**

**2026 PROJECTED EXPENSES**

*2026 OWNERS' ASSESSMENTS (139 Units)*

<b>Expense Category</b>	<b>2026 Projected Annual Expenses</b>	<b>Quarterly Projected Expense</b>	<b>Monthly Projected Expense</b>	<b>Annual Assessment per Unit</b>	<b>Quarterly Assessment per Unit</b>
Administration & Accounting	\$34,725	\$ 8,681	\$ 2,894	\$ 250	\$ 62
Developed Landscape	\$189,850	\$ 47,463	\$ 15,821	\$ 1,366	\$ 341
Undeveloped Common Space	\$11,000	\$ 2,750	\$ 917	\$ 79	\$ 20
Association Insurance	\$129,000	\$ 32,250	\$ 10,750	\$ 928	\$ 232
Exterior Repairs & Maintenance	\$175,500	\$ 43,875	\$ 14,625	\$ 1,263	\$ 316
Association Reserve Funds Major Repairs & Replacement	\$158,000	\$ 39,500	\$ 13,167	\$ 1,137	\$ 284
<b>GRAND TOTAL</b>	<b>\$ 698,075</b>	<b>\$ 174,519</b>	<b>\$ 58,173</b>	<b>\$ 5,022</b>	<b>\$ 1,256</b>