

2025 Budget
Sunland Division 17 Owners Association
2025 Projected Expenses

				2025 Owner's Assessments (139 units)	
Expense Category	2025 Projected Annual Expenses	Quarterly Projected Expense	Monthly Projected Expense	Annual Assessment per Unit	Quarterly Assessment per Unit
Administration & Accounting	\$27,825	\$ 6,956	\$ 2,319	\$ 200	\$ 50
Developed Landscape	\$185,850	\$ 46,463	\$ 15,488	\$ 1,337	\$ 334
Undeveloped Common Space	\$10,050	\$ 2,513	\$ 838	\$ 72	\$ 18
Association Insurance	\$115,000	\$ 28,750	\$ 9,583	\$ 827	\$ 207
Exterior Repairs & Maintenance	\$85,500	\$ 21,375	\$ 7,125	\$ 615	\$ 154
Association Reserve Funds Major Repairs & Replacement	\$235,000	\$ 58,750	\$ 19,583	\$ 1,691	\$ 423
BUDGET GRAND TOTAL	\$ 659,225	\$ 164,806	\$ 54,935	\$ 4,743	\$ 1,186