

## 2023 BUDGET

### Sunland Div 17 (SunLand North) Owners Association

Approved September 14, 2022 Annual Meeting

#### 2023 PROJECTED EXPENSES

#### 2023 OWNERS' ASSESSMENTS (139 Units)

<b>Expense Category</b>	<b>2023 Projected Annual Expenses</b>	<b>Quarterly Projected Expense</b>	<b>Monthly Projected Expense</b>	<b>Annual Assessment per Unit</b>	<b>Quarterly Assessment per Unit</b>
Administration & Accounting	\$ 15,550	\$ 3,888	\$ 1,296	\$ 112	\$ 28
Association Insurance	\$ 98,000	\$ 24,500	\$ 8,167	\$ 705	\$ 176
Developed Landscape	\$ 180,800	\$ 45,200	\$ 15,067	\$ 1,301	\$ 325
Undeveloped Common Space	\$ 6,900	\$ 1,725	\$ 575	\$ 50	\$ 12
Exterior Repairs & Maintenance	\$ 64,500	\$ 16,125	\$ 5,375	\$ 464	\$ 116
Association Reserve Funds Major Repairs & Replacement	\$ 151,300	\$ 37,825	\$ 12,608	\$ 1,088	\$ 272
<b>TOTAL</b>	<b>\$ 517,050</b>	<b>\$ 129,263</b>	<b>\$ 43,088</b>	<b>\$ 3,720</b>	<b>\$ 930</b>