

Sunland Division 17 Owners Association
Estimated Operating Budget for 2013 Revised
 107 Completed Units

	<u>Annual</u>		<u>Annual Per Unit</u>		<u>Monthly</u>		<u>Monthly Per Unit</u>
Exterior Landscaping and Greenbelt	\$97,584.00	\$	912.00		\$8,132.00	\$	76.00
Water Meter - Irrigation	2,568.00		24.00		214.00		2.00
Insurance	39,804.00		372.00		3,317.00		31.00
Accounting, Administration and Taxes	1,284.00		12.00		107.00		1.00
Repairs and Maintenance	23,112.00		216.00		1,926.00		18.00
Reserve for Future Repairs and Maintenance	25,680.00		240.00		2,140.00		20.00
	<u>\$ 190,032.00</u>	<u>\$</u>	<u>1,776.00</u>	<u>\$</u>	<u>15,836.00</u>	<u>\$</u>	<u>148.00</u>