

**APPROVED\* 2017 OPERATING BUDGET**  
**Sunland Div 17 (SunLand North) Owners Association**

\* Approved by owners at September 14, 2016 Annual Meeting

*2017 PROJECTED OPERATING BUDGET*

*2017 OWNERS' ASSESSMENT (113 Units)*

<b>Expense Category</b>	<b>2017 Annual Projected Expense</b>	<b>Quarterly Projected Expense</b>	<b>Monthly Projected Expense</b>	<b>Annual Assessment per Unit</b>	<b>Quarterly Assessment per Unit</b>
Administration & Accounting	\$ 8,550	\$ 2,138	\$ 713	\$ 76	\$ 19
Association Insurance	\$ 48,300	\$ 12,075	\$ 4,025	\$ 427	\$ 107
Developed Landscape	\$ 107,550	\$ 26,888	\$ 8,963	\$ 952	\$ 238
Undeveloped Common Space	\$ 6,200	\$ 1,550	\$ 517	\$ 55	\$ 14
Exterior Repairs & Maintenance	\$ 21,500	\$ 5,375	\$ 1,792	\$ 190	\$ 48
Association Reserve Funds Major Repairs & Replacement	\$ 79,100	\$ 19,775	\$ 6,592	\$ 700	\$ 175
<b>TOTAL</b>	<b>\$ 271,200</b>	<b>\$ 67,800</b>	<b>\$ 22,600</b>	<b>\$ 2,400</b>	<b>\$ 600</b>