

**APPROVED\* 2016 OPERATING BUDGET**  
**Sunland Div 17 (SunLand North) Owners Association**

\* Approved by Owners at September 14, 2015 Annual Meeting

*2016 PROJECTED OPERATING BUDGET*

*2016 OWNERS' ASSESSMENT*

<b>Expense Category</b>	<b>2016 Annual Projected Expense</b>	<b>Quarterly Projected Expense</b>	<b>Monthly Projected Expense</b>	<b>Annual Assessment per Unit</b> <small>(111 Completed Units)</small>	<b>Quarterly Assessment per Unit</b> <small>(111 Completed Units)</small>
Administration & Accounting	\$ 5,690	\$ 1,423	\$ 474	\$ 51	\$ 13
Association Insurance	\$ 46,875	\$ 11,719	\$ 3,906	\$ 422	\$ 106
Developed Landscape	\$ 90,500	\$ 22,625	\$ 7,542	\$ 815	\$ 204
Undeveloped Common Space	\$ 7,200	\$ 1,800	\$ 600	\$ 65	\$ 16
Exterior Repairs & Maintenance	\$ 24,210	\$ 6,053	\$ 2,018	\$ 218	\$ 55
Association Reserve Funds Major Repairs & Replacement	\$ 73,300	\$ 18,325	\$ 6,108	\$ 660	\$ 165
<b>TOTAL</b>	<b>\$ 247,775</b>	<b>\$ 61,944</b>	<b>\$ 20,648</b>	<b>\$ 2,232</b>	<b>\$ 558</b>