

Sunland Division 17 Owners Association
Estimated Operating Budget for 2012
 103 Completed Units

	<u>Annual</u>	<u>Annual Per Unit</u>	<u>Monthly</u>	<u>Monthly Per Unit</u>
Exterior Landscaping and Greenbelt	\$ 93,936.00	\$ 912.00	\$ 7,828.00	\$ 76.00
Water Meter - Irrigation	2,472.00	24.00	206.00	2.00
Insurance	38,316.00	372.00	3,193.00	31.00
Accounting, Administration and Taxes	1,236.00	12.00	103.00	1.00
Repairs and Maintenance	22,248.00	216.00	1,854.00	18.00
Reserve for Future Repairs and Maintenance	24,720.00	240.00	2,060.00	20.00
	<u>\$ 182,928.00</u>	<u>\$ 1,776.00</u>	<u>\$ 15,244.00</u>	<u>\$ 148.00</u>