

Sunland Division 17 Owners Association
Estimated Operating Budget for 2011
 101 Completed Units

	<u>Annual</u>	<u>Annual</u> <u>Per Unit</u>	<u>Monthly</u>	<u>Monthly</u> <u>Per Unit</u>
Exterior Landscaping and Greenbelt	\$ 92,112.00	\$ 912.00	\$ 7,676.00	\$ 76.00
Water Meter - Irrigation	2,424.00	24.00	202.00	2.00
Insurance	37,572.00	372.00	3,131.00	31.00
Accounting, Administration and Taxes	1,212.00	12.00	101.00	1.00
Repairs and Maintenance	21,816.00	216.00	1,818.00	18.00
Reserve for Future Repairs and Maintenance	24,240.00	240.00	2,020.00	20.00
	\$ 179,376.00	\$ 1,776.00	\$ 14,948.00	\$ 148.00