

Sunland Division 17 Owners Association
Estimated Operating Budget for 2010

99 Completed Units (95 total units through Phase 5 + 4 units Phase 6)

	<u>Annual</u>	<u>Annual Per Unit</u>	<u>Monthly</u>	<u>Monthly Per Unit</u>
Exterior Landscaping and Greenbelt	\$ 90,288.00	\$ 912.00	\$ 7,524.00	\$ 76.00
Insurance	36,828.00	372.00	3,069.00	31.00
Accounting, Administration and Taxes	1,188.00	12.00	99.00	1.00
Repairs and Maintenance	21,384.00	216.00	1,782.00	18.00
Reserve for Future Repairs and Maintenance	<u>16,632.00</u>	<u>168.00</u>	<u>1,386.00</u>	<u>14.00</u>
	<u>\$ 166,320.00</u>	<u>\$ 1,680.00</u>	<u>\$ 13,860.00</u>	<u>\$ 140.00</u>